

A detailed pricing schedule inclusive of professional fees, disbursements and VAT must be provided by the bidder using the Activity Schedule below.

Table 1: Activity Schedule

NO.	DESCRIPTION	AMOUNT
1.	Estimated Construction Cost	R33 300 000,00
	Professional services	
2	Professional Fees – Architecture (as per SACAP guidelines) (To also price for additional principal agent services)	
2.1	Inception Stage	5%
2.2	Concept and Viability Stage	15%
2.3	Design Development	20%
2.4	Documentation & Procurement	30%
2.5	Construction	27%
2.6	Close out	3%
	Sub-Total	100%
	Percentage Discount	
A	Discounted Sub-Total	
3.	Professional Fees – Civil/Structural Engineering (as per ECSA guidelines)	
3.1	Inception Stage	5%
3.2	Concept and Viability Stage	25%
3.3	Design Development	25%
3.4	Documentation & Procurement	15%
3.5	Construction	25%
3.6	Close out	5%
	Sub-Total	100%
	Percentage Discount	
B	Discounted Sub-Total	
4	Professional Fees – Electrical/Mechanical Engineering (as per ECSA guidelines)	
4.1	Inception Stage	5%
4.2	Concept and Viability Stage	15%
4.3	Design Development	20%
4.4	Documentation & Procurement	20%
4.5	Construction	35%
4.6	Close out	5%

NO.	DESCRIPTION	AMOUNT			
	Sub-Total	100%			
	Percentage Discount				
C	Discounted Sub-Total				
5	Professional Fees – Quantity Surveyor (as SACQSP guidelines)				
5.1	Inception Stage	2,5%			
5.2	Concept and Viability Stage	5%			
5.3	Design Development	7,5%			
5.4	Documentation & Procurement	17,5%			
5.5	Construction	62,5%			
5.6	Close out	5%			
	Sub-Total	100%			
	Percentage Discount				
D	Discounted Sub-Total				
E	Sub-total Professional Fess (Item A, B, C, & D)				
6.	Additional Services				
	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
6.1	Full time Site Supervision	Month	18	Provisional	R1 980 000
6.2	Fire Engineering	SUM	1		
6.3	OHS and EMS Monitoring	Month	18		
6.4	Environmental Management	SUM	1		
6.5	Geotechnical Engineering	SUM	1		
6.6	Land Surveying	SUM	1		
6.7	Landscape Architecture	SUM	1		
F	Sub-Total (additional services)				
7.	Total Fees (Item E & F)				
8.	VAT (15%)				
9.	GRAND TOTAL				